

Appendix B - Local Transport Plan 2020/21 and 2021/22 BCP Highways Maintenance BCP Capital Programmes: (note the section of the programme in bold type and shaded is that for which approval is being sought in this report) – sheet 1 of 4.

Highway Maintenance Schemes	Area of BCP	Funding Source
		2020/21 LTP Funding [£]
Structural Maintenance		
A341 Wimborne Road - Ferncroft to New Road	Bournemouth	390,000
Road Markings	Bournemouth	20,000
Chessel Avenue	Bournemouth	22,800
Portman Road	Bournemouth	69,492
UTMC - Redhill Avenue Pelican South of Ashton Rd	Bournemouth	50,000
B3073 Hurn Road (St. Catherines Way Roundabout to Fairmile Roundabout)	Christchurch	100,000
A35 Somerford Roundabout	Christchurch	60,000
A337 Lyminster Road (at junction C340 Bure Lane)	Christchurch	50,000
C16 Stour Road	Christchurch	40,000
Sandbanks Road (Lilliput Road - Crichef Mount Rd)	Poole	130,000
The Avenue (Tower Rd to Pinecliff Rd)	Poole	140,000
York Road	Poole	120,000
Phylton Road	Poole	90,000
St Osmunds Road	Poole	70,000
New Orchard	Poole	70,000
Micro asphalt programme	Bournemouth	254,193
	Christchurch	138,000
	Poole	140,000
Surface Dressing	Bournemouth	127,515
	Christchurch	50,000
	Poole	100,000
Carriageway Sealing	Bournemouth	0
	Christchurch	20,000
	Poole	25,000
Planned/ Pre-Patching	Bournemouth	40,000
	Poole	140,000
Skid Resistance Improvements	Poole	20,000
Footpath resurfacing	Bournemouth	50,000
	Christchurch	34,000
	Poole	40,000
Special Drainage	Bournemouth	40,000
	Christchurch	25,000
	Poole	31,000
Surveys & software	Bournemouth	16,000
	Christchurch	20,000
	Poole	50,000
Programme Management Fees	Christchurch	20,000
	Poole	40,000
Sub-total	Bournemouth	1,080,000
	Christchurch	557,000
	Poole	1,206,000
Sub-total combined	BCP	2,843,000

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Highway Maintenance Schemes (cont'd)	Area of BCP	Funding Source
		2020/21 LTP Funding [£]
Bridge & Structures Maintenance		
Bournemouth Station Overbridge	Bournemouth	80,000
Ophir Rd Footbridge	Bournemouth	100,000
Glenfemess Footbridge	Bournemouth	80,000
Principal Inspection	Bournemouth	32,000
Causeway 6no. structures	Christchurch	150,000
Somerford Bridge	Christchurch	50,000
Fleetsbridge Waterproofing, Joints and Safety Barrier – Phase I	Poole	100,000
Sub-total	Bournemouth	292,000
	Christchurch	200,000
	Poole	100,000
Sub-total combined	BCP	592,000
Street Lighting Maintenance		
Street Lighting Maintenance	Bournemouth	40,000
	Christchurch	N/A - PFI
	Poole	250,000
Sub-total combined	BCP	290,000
2020/21 total for highway maintenance	Bournemouth	1,412,000
	Christchurch *	757,000
	Poole	1,556,000
	BCP	3,725,000

Notes:

- * Christchurch allocation of Dorset County Council Structural Maintenance allocation based on 5.6%.

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Highway Maintenance Schemes	Area of BCP	Funding Source
		2021/22 LTP Funding [£]
Structural Maintenance		
A347 Redhill Avenue	Bournemouth	43,200
A35 Christchurch Road - Centenary Way to Crabton Close	Bournemouth	324,000
C311 Malvern Road Evelyn to Parley Rd	Bournemouth	34,128
B3066 Durley Chine Road	Bournemouth	11,520
C320 Poole Road - Clarendon Rd to Seamoor Rd	Bournemouth	432,000
Priestley Rd - Alton to Hazel Ave	Bournemouth	24,820
Wotton Gardens	Bournemouth	17,882
Road Markings	Bournemouth	16,450
UTMC - Pelican upgrades based on 20-21 condition data	Bournemouth	50,000
A35 Stony Lane Roundabout	Christchurch	70,000
Bure Lane	Christchurch	30,000
The Grove (Jumpers Common)	Christchurch	40,000
Wallisdown Road	Poole	300,000
Western Road	Poole	85,000
Yarmouth Road	Poole	140,000
Newlyn Way	Poole	90,000
Micro asphalt programme	Bournemouth	0
	Christchurch	101,000
	Poole	140,000
Surface Dressing	Bournemouth	0
	Christchurch	50,000
	Poole	100,000
Carriageway Sealing	Bournemouth	0
	Christchurch	20,000
	Poole	25,000
Planned/ Pre-Patching	Bournemouth	20,000
	Poole	140,000
Skid Resistance Improvements	Christchurch	7,000
	Poole	20,000
Footpath resurfacing	Bournemouth	50,000
	Christchurch	74,000
	Poole	40,000
Special Drainage	Bournemouth	40,000
	Christchurch	25,000
	Poole	36,000
Surveys & software	Bournemouth	16,000
	Christchurch	20,000
	Poole	50,000
Programme Management Fees	Christchurch	20,000
	Poole	40,000
Sub-total	Bournemouth	1,080,000
	Christchurch	457,000
	Poole	1,206,000
Sub-total combined	BCP	2,743,000

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Highway Maintenance Schemes	Area of BCP	Funding Source
		2021/22 LTP Funding [£]
Bridge & Structures Maintenance		
Bridge Maintenance	Bournemouth	260,000
Principal Inspection	Bournemouth	32,000
Fairmile Road Railway Footbridge	Christchurch	300,000
Fleetsbridge Waterproofing, Joints and Safety Barrier – Phase II	Poole	100,000
Sub-total	Bournemouth	292,000
	Christchurch	300,000
	Poole	100,000
Sub-total combined	BCP	692,000
Street Lighting Maintenance		
Street Lighting Maintenance	Bournemouth	40,000
	Christchurch	N/A - PFI
	Poole	250,000
Sub-total combined	BCP	290,000
2021/22 total for highway maintenance	Bournemouth	1,412,000
	Christchurch *	757,000
	Poole	1,556,000
	BCP	3,725,000

Notes:

1. * Christchurch allocation of Dorset County Council Structural Maintenance allocation based on 5.6%.